

**MUNICIPALITY OF MONROEVILLE
2018 BUDGET**

CAPITAL PROJECTS

The 2017 general capital budget totals \$1,000,000. The available funding for the 2018 capital budget is comprised of general fund allocation:

<u>Source</u>	<u>Amount</u>	<u>Percent of Funding</u>
• General Fund	\$1,300,000	55.4%
• Total remaining accrued bond issue funds:	<u>\$1,046,952</u>	<u>44.6%</u>
<u>TOTAL</u>	<u>\$2,346,952</u>	<u>100.00%</u>