

ORDINANCE NO. 772

AN ORDINANCE OF THE BOROUGH OF MONROEVILLE, COUNTY OF ALLEGHENY, AND THE COMMONWEALTH OF PENNSYLVANIA, FIXING THE TAX RATE FOR THE YEAR 1972 AND APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH, DURING THE CURRENT YEAR

BE IT ORDAINED AND ENACTED, and it is hereby ordained and enacted by Council of the Borough of Monroeville, County of Allegheny Pennsylvania:

Section 1. That a tax be and the same is hereby levied on all property and occupations within the said municipality subject to taxation for the fiscal year 1972, as follows:

Tax rate for general purposes, the sum of 7 mills on each dollar of assessed valuation, or the sum of 70 cents on each one hundred dollars of assessed valuation.

For debt purposes, the sum of 2 mills on each dollar of assessed valuation, or the sum of 20 cents on each one hundred dollars of assessed valuation.

The same being summarized in tabular form as follows:

Purpose	Mills on Each Dollar of Assessed Valuation	Cents on Each One Hundred Dollars of Assessed Valuation
Tax Rate for General Purposes	7 Mills	70 Cents
Tax Rate for Debt Purposes	2 Mills	20 Cents
TOTAL	9 Mills	90 Cents

Section 2. That for the expenses for the fiscal year 1972 the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes set forth below, which amounts are more fully itemized in the Budget Form.

GENERAL OPERATING FUNDS
Summary of Estimated Receipts

Cash and securities for Appropriation	\$ 21,361.37
Receipts from Current Tax Levy (from Schedule D).	2,124,343.00
Receipts from Taxes of Prior Years.	50,000.00
Other Revenue Receipts.	395,197.00
Miscellaneous non-revenue Receipts.	<u>1,557,568.50</u>

TOTAL Estimated Receipts and Cash. \$4,148,469.87

Summary of Appropriations

General Government:	Operation and Maintenance	Capital Outlay
Administration	\$ 169,552.31	\$ 4,874.00
Treasurer and Tax Collector	57,125.00	500.00
Municipal Buildings	<u>33,618.66</u>	<u>-0-</u>
TOTAL	\$ 260,295.97	\$ 5,374.00

Protection to Persons and Property:		
Police	\$ 577,516.34	\$ 15,200.00
Fire	54,590.00	92,450.00
Building Regulation and Zoning	<u>39,445.23</u>	<u>2,300.00</u>
TOTAL	\$ 671,551.57	\$ 109,950.00

Health and Sanitation:		
Health Bureau	\$ -0-	\$ -0-
Garbage Collection and Disposal	238,495.83	40,500.00
Ash and Rubbish Collec- tion	-0-	-0-
Sanitary Sewers	<u>62,670.16</u>	<u>4,150.00</u>
TOTAL	\$ 301,165.99	\$ 44,650.00

Highways:		
Snow and Ice Control	\$ 70,000.00	\$ -0-
Storm Sewer Maintenance	10,000.00	-0-
Streets and Bridges	363,035.65	76,900.00
Street Lighting	<u>44,000.00</u>	<u>-0-</u>
TOTAL	\$ 487,035.65	\$ 76,900.00

Library: TOTAL	\$ 113,154.00	\$ 17,500.00
--------------------------	---------------	--------------

Recreation:		
Parks and Playgrounds	\$ 188,239.61	\$ 4,800.00
Swimming Pools and Other Facilities	<u>-0-</u>	<u>-0-</u>
TOTAL	\$ 188,239.61	\$ 4,800.00

	Operation and Maintenance	Capital Outlay
Miscellaneous:		
Traffic Control & Emergency Planning	\$ 20,549.15	\$ 500.00
Engineering and Inspection	79,723.23	3,600.00
Insurance	<u>226,550.00</u>	<u>-0-</u>
TOTAL	\$ 326,822.38	\$ 4,100.00
Unpaid Bills of Prior Years:		
TOTAL	\$ 143,068.50	\$ -0-
TOTAL	\$2,491,333.67	\$ 263,274.00
TOTAL FOR OPERATION, MAINTENANCE AND CAPITAL OUTLAY		\$2,754,607.67

Debt Service:		
Interest		\$ 189,082.20
Principal.		1,157,780.00
Transfers.		47,000.00
Other Non-Governmental		<u>-0-</u>
TOTAL Debt Service		\$1,393,862.20
TOTAL APPROPRIATIONS from General Operating Funds.		.\$4,148,469.87

SANITARY SEWER SEWAGE TREATMENT CHARGES

Summary of Estimated Receipts

Cash Balance for Appropriation.	\$ 5,551.27
Receipts from Treatment Charges	586,198.73
Receipts from Other Revenue Sources	2,500.00
Receipts from Non-Revenue Sources	<u>-0-</u>
TOTAL Estimated Receipts and Cash.	\$ 594,250.00

Summary of Appropriations

Operation and Maintenance	\$ 331,750.00
Other Non-Governmental.	<u>262,500.00</u>
TOTAL Appropriations from Fund	\$ 594,250.00
Operating Surplus or Deficit	\$ -0-

SANITARY SEWER CONSTRUCTION AND DEBT SERVICE FUND

Summary of Estimated Receipts

Cash Balance for Appropriation	\$ 30,269.63
Receipts from Sewer Rents	110,600.00
Receipts from Other Revenue Sources	470,304.62
Receipts from Non-Revenue Sources	<u>-0-</u>
TOTAL Estimated Receipts and Cash	\$ 611,174.25

Summary of Appropriations

Operation and Maintenance	\$ 7,350.00
Capital Outlay	343,950.00
Debt Service	237,069.63
Other Non-Governmental	<u>22,804.62</u>
TOTAL Appropriations from Sewer Fund	\$ 611,174.25
Operating Surplus or Deficit	\$ -0-

Section 3. An estimate of the specific items making up the amounts appropriated to the respective Departments is on file in the office of the Borough of Monroeville, Pennsylvania.

Section 4. That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

ADOPTED this 28th day of December, A. D. 1971.

BOROUGH OF MONROEVILLE

By S/ George C. Dale
President of Council

APPROVED this 11th day of January, A. D. 1972.

By S/ John J. Duncan
Mayor

CERTIFICATION

To the Secretary of Community Affairs:

I HEREBY CERTIFY that the foregoing ordinance is a true and correct copy of Ordinance No. 772 enacted by the Borough of Monroeville, Pennsylvania on December 28, 1971.

By S/ Carrol E. Pickens
Borough Secretary

Entered in Legal Book January 13, 1972